

FCIARMY DATA WORKSHEET

EXPENDITURE UNIT
 EXPENDITURE CENTER 80
 CAPABILITY 4
 PROJECT CODE

FUNCTION
 TARGET

DE
 PE 128
 U/A

TITLE: Project CENTER LANEPROJECT:

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1 RDT&E							
2 OTH PROC							
3 MILCON							
4 O&M		2595	1029	1138	1500	1276	
5 CIVPAY-DH		145	362	362	362	362	
6 OTH O&M		2450	667	776	1138	914	
7 TRAVEL		880	162	205	306	253	
8 TRANSPORT		2	2	2	2	2	
9 UTILITIES							
10 RENTS							
11 COMMS		2	2	2	2	2	
12 PEM(DOD)							
13 PEM(COM)							
14 PRIN&REPRO							
15 OTHPUR SER		1552	485	549	708	635	
16 IDE PAY							
17 EXT R&A CT							
18 EXT AST CT							
19 ICF/E&E							
20 OTHER							
21 OTE SUPP		6	7	8	9	10	
22 AV POL							
23 EQUIPMENT		8	9	10	11	12	
24 OTE EXPNS							
25 ARMY PAY		404	883	1038	1085	1085	
26 TOT TOA		2999	1912	2196	2585	2361	
27 TOT MIL		28	31	36	38	38	
28 ARMY OFF		17	18	21	21	21	
29 ARMY ENL		11	13	15	17	17	
30 TOT CIV		8	10	10	10	10	
31 USDE		8	10	10	10	10	
32 FNDE							
33 PNIE							
34 TOT MP		36	41	46	48	48	

If this form must be
submitted w/ PDIP / PARR, (S+IA)
have Nancy type on attached
Blank form

FCIARMY DATA WORKSHEET

EXPENDITURE UNIT ____
 EXPENDITURE CENTER ____
 CAPABILITY ____
 PROJECT CODE _____

FUNCTION ____
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DE ____
 PE ____
 U/A ____

TITLE: _____

PROJECT: _____

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1 RDT&E							
4 OTH PROC							
5 MILCON							
6 OEM							
7 CIVPAY-DH							
8 OTE OEM							
9 TRAVEL							
10 TRANSPORT							
11 UTILITIES							
12 RENTS			-				
13 COMMS							
14 PEM(DOD)			-				
15 PEM(COM)							
20 PRIN&REPRO							
21 OTHPUR SER							
22 IDE PAY							
23 EXT R&A CT							
24 EXT AST CT							
25 ICF/E&E							
29 OTHER							
30 OTE SUPP							
31 AV POL							
32 EQUIPMENT							
33 OTE EXP\$							
35 ARMY PAY							
39 -TOA-							
40 TOT MIL							
42 ARMY OFF							
47 ARMY ENL							
51 TOT CIV							
52 USDB							
53 FNDE							
54 FNTIE							
55 -TOT MP--							

NFIIR AGENCY/PROGRAM	NATIONAL FOREIGN INTELLIGENCE PROGRAM CPBS DESCRIPTION	PACKAGE _____ OF _____
	DECISION PACKAGE - _____ LEVEL	PROGRAM RANK:
	DECISION UNIT TITLE & FOUR DIGIT CODE: PAGE TITLE: (In 40 characters or less use keywords or phrases to distinguish this DP from others within the Decision Unit.) NARRATIVE EXPLANATION/JUSTIFICATION:	
PREPARED BY: _____	OFFICE: _____	PHONE: _____ DATE PREPARED: _____

Approved For Release 2000/08/08 : CIA-RDP96-00788R001700200006-7
SHORT TITLE: _____

PDIP#: _____

DTG: _____

RESOURCE SUMMARY:	FY 86	FY 87	FY 88	FY 89	FY 90
TOA (\$000)					
AC ES					
USAR ES					
ARNG ES					
CIV ES					

NARRATIVE DESCRIPTION:RATIONALE/ANALYSIS:RELATIONSHIP TO OTHER PDIPS:RELATIONSHIP TO GUIDANCE:

(continue on DACS-DPD Form 2-6R if required)

ORIGINATING AGENCY:

POC FOR:	COMMAND	DA STAFF	PAED	COA
NAME:				
OFFICE SYMBOL:				
AUTOVON:				

DACS-DPD FORM 2-1R (TEST)

Approved For Release 2000/08/08 : CIA-RDP96-00788R001700200006-7 of _____

Revised July 82 (previous versions are obsolete)

FCIARMY DATA WORKSHEET

EXPENDITURE UNIT
 EXPENDITURE CENTER 80
 CAPABILITY 4
 PROJECT CODE -----

FUNCTION
 TARGET ---

DE ---
 PE 128
 U/A ---

TITLE: Project CENTER LANE

PROJECT: _____

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
RDT&E							
OTH PROC							
MILCON							
O&M	2320	3,145		835	944	1,306	1,082
CIVPAY-DH	70	695		168	168	168	168
OTH O&M	2420	2,450		667	776	1,138	914
TRAVEL	860	880		162	205	306	253
TRANSPORT	2	2		2	2	2	2
UTILITIES							
RENTS							
COMMS	2	2		2	2	2	2
PEM(DOD)							
PEM(COM)							
PRIN&REPRO							
OTHPUR SER	1,552	1,552		485	549	808	635
IDE PAY							
EXT R&A CT							
EXT AST CT							
ICF/E&E							
OTHER							
OTE SUPP	6	6		7	8	9	10
AV POL							
EQUIPMENT	8	8		9	10	11	12
OTE EXP'S							
ARMY PAY	360	360		752	848	928	928
TOA	2,880	3,505		1,587	1,792	2,234	2,010
TOT MIL	28	28		31	36	38	38
ARMY OFF	17	17		18	21	21	21
ARMY ENL	11	11		13	15	17	17
TOT CIV	8	8		10	10	10	10
USDE	8	8		10	10	10	10
FNDE							
FNIE							
TOT MP	36	36		41	46	48	48